

Flintshire County Council working with Weir reduces fleet costs by 20%

Flintshire County Council working with consultants Weir has made huge savings by reducing fleet costs.

In 2011, despite lacking meaningful management information, Flintshire County Council recognised the opportunity to reduce costs of its aging, inefficiently managed fleet. As part of a strategic programme across North Wales, Weir worked with Flintshire County Council to diagnose the scope and scale of opportunity for fleet efficiencies.

The diagnostic captured fleet utilisation plus all relevant data to create a complete fleet baseline, enabling detailed analysis and modelling at both service and vehicle level.

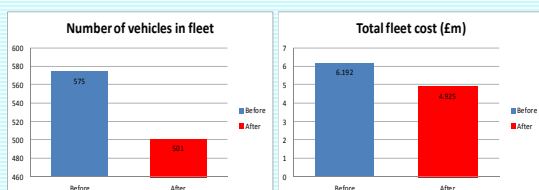


Using evidence from the diagnostic, Flintshire County Council and Weir worked together to create a road map and practical programme to trim waste, reduce costs, improve vehicle utilisation and implement a new target operating model that delivered continuous improvement across the entire fleet.

Implemented through a major change programme, Flintshire County Council and Weir designed a new revitalised fleet, improved user engagement and delivered savings through the new fleet operating model. Significantly, none of the changes affected service delivery across the entire council.

The key changes are:-

- A logistics approach to fleet management
- Centralised fleet ownership / budgets
- Financial and operational targets, monitored through intuitive and transparent MI and managed through Service Level Agreements



20% savings, 13% reduction in fleet – so far.

About Flintshire County Council

FCC delivers services to a population of over 150,000 in North Wales. The Council operates a large and diverse fleet, including Waste & Recycling, Winter Maintenance, Property Services, Streetscene, Social Care, & Education.
www.flintshire.gov.uk



About Weir-tscs

Delivering Results, Reducing Costs

Weir-tscs has decades of expertise working with clients to convert strategy into optimised operational performance.

- **Reduce Costs** - practical approaches to operational improvement
- **Improve Efficiency** - order to cash, optimum systems, process and organisation design
- **Minimise Risks** - a total Sustainability approach backed by unique benchmarking tools
- **Competitive Advantage** - structural improvements to deliver organisations fit for the future

Our clients get Further, Faster

www.weir-tscs.com